UUSS Master Plan Schedule

May 15, 2011

NOW

No.	Status	Task/Activity	2011												2012												2013												2014											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1.0	**95.0**	**Survey & Mapping**																																														
2.0		**Needs Assessment for Programs & Activities**																																															
2.1	50.0	Meetings/investigation/questionnaire/compilation																																														
2.2	75.0	Needs Assessment																																														
2.2		Program Draft																																														
2.3		Final Program & report																																														
2.4		Meeting with Congregation																																														
2.5		UUMPF/Oversight Committee Meetings																																														
3.0		**Completion of Building & Site Assessment**																																														
3.1	90.0	Building structure - testing																																														
3.2	100.0	Underfloor heating duct testing																																														
3.3		Drainage analysis																																														
3.4	100.0	Geotechnical soils testing																																														
3.5		Utility Systems assessment																																														
4.0		**use permit - pre-application**																																														
5.0		**Site Plan Studies**																																														
4.1		Schematic site & floor plan studies & evaluation documents																																														
4.2		Meetings & Presentations																																														
6.0		**Finalize Master Site Plan & Phase I project**																																														
5.1		Site Design - Master Plan & Phase I project																																														
5.2		Building Design & sustainable analysis																																														
5.3		Review meetings																																														
5.4		Presentation to Congregation																																														
7.0		**Cost Estimate for Phase I project & Confirm Schedule**																																														
8.0		**Use Permit Process**																																														
9.0		**Capital Campaign / select consultant**																																														
10.0		**Project Development/Construction Documents**																																														
11.0		**Select Building Contractor**																																														
12.0		**Construction (2013-14)**																																														